



# WIRE AND WIRELESS (INDIA) LIMITED

Regd. Office: Continental Building, 135, Dr. A. B. Road, Worli, Mumbai - 400 018.



## UNAUDITED FINANCIAL RESULTS (Consolidated)

(Rs. in Lacs)

Particulars	Quarter ended		Year ended
	June 30, (Unaudited)	2008	March 31, (Audited)
	2009	2008	2009
<b>1. Net Sales/Income from Operations</b>	6,300.6	7,162.6	30,825.6
<b>Total</b>	<b>6,300.6</b>	<b>7,162.6</b>	<b>30,825.6</b>
<b>2. Expenditure</b>			
a) Cost of Goods & Services	6,083.6	5,267.2	21,088.8
b) Employees Costs	590.4	663.4	3,016.3
c) Selling & Distribution Expenses	91.2	129.5	848.6
d) Depreciation	1,160.6	777.0	3,215.9
e) Other Expenditure	1,258.9	1,093.2	5,627.3
<b>Total</b>	<b>9,184.8</b>	<b>7,930.4</b>	<b>33,796.9</b>
<b>3. Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>(2,884.2)</b>	<b>(767.8)</b>	<b>(2,971.3)</b>
4. Other Income	32.2	43.7	220.5
5. Profit before Interest & Exceptional Items (3+4)	<b>(2,852.1)</b>	<b>(724.1)</b>	<b>(2,750.8)</b>
6. Interest	1,859.1	1,095.9	6,025.9
7. Profit after Interest but before Exceptional Items (5-6)	<b>(4,711.2)</b>	<b>(1,820.1)</b>	<b>(8,776.7)</b>
8. Exceptional Items	56.2	-	233.2
9. Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	<b>(4,767.4)</b>	<b>(1,820.1)</b>	<b>(9,009.9)</b>
10. Tax Expenses	9.5	11.4	406.4
<b>11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>(4,776.9)</b>	<b>(1,831.5)</b>	<b>(9,416.3)</b>
12. Extra Ordinary Items (net of expenses)	-	-	-
<b>13. Net Profit (+)/Loss(-) from the period (11-12)</b>	<b>(4,776.9)</b>	<b>(1,831.5)</b>	<b>(9,416.3)</b>
Less : Minority Interest	(83.5)	60.1	216.8

### NOTES :

- The Company operates in a single business segment of Cable Distribution in India, hence there are no separate reportable segments as per Accounting Standard on Segment Reporting (AS17).
- Digitalisation through HITS was commercially rolled out from April 1, 2009.
- The Company issued and allotted 1920 Secured Redeemable Non-Convertible Debenture of Rs 10 each aggregating Rs 192 Cr. on a private placement basis to Institutional Investors. These Debentures have been listed on the wholesale Debt market segment of NSE.
- No investor grievance was pending as on March 31, 2009. During the quarter, 3 complaints were received and resolved; and accordingly no investor grievances / complaints are pending as on June 30, 2009.
- The above results were reviewed by the Audit Committee on July 22, 2009 and approved by the Board of Directors in its meeting held on July 22, 2009. The unaudited financial results (standalone) have been subjected to limited review by the Statutory Auditors.
- Previous periods' figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board of Directors of  
**Wire and Wireless (India) Limited**

Place : New Delhi  
Date : July 22, 2009

sd/-  
**Chairman**

## UNAUDITED FINANCIAL RESULTS (Standalone)

(Rs. in Lacs)

Particulars	Quarter ended		Year ended
	June 30, (Unaudited)	2008	March 31, (Audited)
	2009	2008	2009
<b>1. Net Sales/Income from Operations</b>	4,717.8	5,513.0	22,843.2
<b>Total</b>	<b>4,717.8</b>	<b>5,513.0</b>	<b>22,843.2</b>
<b>2. Expenditure</b>			
a) Cost of Goods & Services	4,702.8	4,087.3	15,712.9
b) Employees Costs	516.4	587.1	2,706.0
c) Selling & Distribution Expenses	83.5	125.3	706.9
d) Depreciation	1,090.7	723.8	2,977.6
e) Other Expenditure	1,142.4	887.9	4,957.9
<b>Total</b>	<b>7,535.8</b>	<b>6,411.4</b>	<b>27,061.3</b>
<b>3. Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>(2,818.0)</b>	<b>(898.4)</b>	<b>(4,218.1)</b>
4. Other Income	34.9	28.6	182.9
5. Profit before Interest & Exceptional Items (3+4)	<b>(2,783.1)</b>	<b>(869.8)</b>	<b>(4,035.2)</b>
6. Interest	1,858.4	1,095.4	6,021.9
7. Profit after Interest but before Exceptional Items (5-6)	<b>(4,641.5)</b>	<b>(1,965.1)</b>	<b>(10,057.1)</b>
8. Exceptional Items	-	-	-
9. Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	<b>(4,641.5)</b>	<b>(1,965.1)</b>	<b>(10,057.1)</b>
10. Tax Expenses	5.7	8.9	37.6
<b>11. Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>(4,647.2)</b>	<b>(1,974.0)</b>	<b>(10,094.7)</b>
12. Extra Ordinary Items (net of expenses)	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	(4,647.2)	(1,974.0)	(10,094.7)
14. Paid-up Equity Share Capital (Face value Re. 1/- per share)	2,172.2	2,172.2	2,172.2
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	(23,048.6)
16. Earnings Per Share (EPS)			
(a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualized)	(2.1)	(0.9)	(4.6)
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(2.1)	(0.9)	(4.6)
17. Public Shareholding			
- Number of Shares	1,115.5	1,115.5	1,115.5
- Percentage of Shareholding	51.4	51.4	51.4
18. Promoters and Promoter Group Shareholding			
a) Pledged/Encumbered			
- Number of Shares	363.5	-	365.7
- Percentage of Shareholding (as a % of total Shareholding of Promoters & Promoter Group)	34.4	-	34.6
- Percentage of Shareholding (as a % of Total Share Capital of the Company)	16.7	-	16.8
b) Non - Encumbered			
- Number of Shares	693.1	-	690.9
- Percentage of Shareholding (as a % of Total Shareholding of Promoters & Promoter Group)	65.6	-	65.4
- Percentage of Shareholding (as a % of Total Share Capital of the Company)	31.9	-	31.8